



**OXFORDSHIRE
COUNTY COUNCIL**

Forward Plan

September - December 2023

Liz Leffman
Leader of the Council
County Hall, Oxford OX1 1ND

Date Issued: 3 August 2023

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website.¹ This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online². Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online³.

¹ [Decision Making including Key Decisions](#) – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 14 – Decision Making

² [Agendas, Minutes & Reports](#) – Main Menu > About your Council > Meetings > Browse Committee Papers

³ [Get Involved in Meetings](#) – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

| Cabinet Member | Main Areas of Responsibility |
|--|--|
| Leader of the Council <i>Councillor Liz Leffman</i> | Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison; asylum and immigration |
| Deputy Leader of the Council and Cabinet Member for Children, Education & Young People's Services <i>Councillor Liz Brighthouse OBE</i> | Children Social Care; Education; 0-5 Offer; Youth Offer |
| Cabinet Member for Corporate Services <i>Councillor Glynis Phillips</i> | Governance and Legal; HR and industrial relations; Cherwell partnership agreement; Broadband/ICT; Customer services; Communications |
| Cabinet Member for Community Services & Safety <i>Councillor Kate Gregory</i> | Cultural Services, Registration service, Library service, Coroner's service, Music service, Museum service, History service; Fire & Rescue Service; Trading Standards; Emergency Planning; Community Safety; Gypsies & Travellers |
| Cabinet Member for Climate Change Delivery & Environment <i>Councillor Dr Pete Sudbury</i> | Climate Change; Waste Disposal and recycling centre; Countryside Operations & Volunteers; Ecology/Archaeology/Heritage; Water Strategy – TW Reservoir; Energy Strategy; Minerals & Waste Planning; Lead Flood Authority – Oxford Flood Alleviation Plan; Tree Strategy; Highways Verge Management Strategy; HGV Weight Routes |
| Cabinet Member for Highway Management <i>Councillor Andrew Gant</i> | Highways Delivery Operations – structures and maintenance; Network management; Public Rights of Way; Supported Transport; Fix My Street; Walking and Cycling – Maintenance; LCWIPs/LTNs; Street lighting; Travel Hubs; Public transport – Bus Strategy/Universal Payment/Maps; Cycle Parking; School Streets; 20 Is Plenty – implementation; Enforcement; Car Parking Strategy |
| Cabinet Member for Travel & Development Strategy <i>Councillor Duncan Enright</i> | Government Bids for Funding Initiatives; Infrastructure strategy (OXIS); Digital Connectivity Broadband; Regional and Strategic Infrastructure - Capital Delivery of Major projects; Rail – Cowley/Grove/Worcester Line/Witney; Connecting Oxford; ZEZs/AQMAs/Live Digital Air Quality Display; Travel Hubs; Working Place Levy/Congestion Charge; Waterways; Tourism / economic development |
| Cabinet Member for Finance <i>Councillor Calum Miller</i> | Finance; Property/Investments; Procurement |
| Cabinet Member for Adult Social Care <i>Councillor Tim Bearder</i> | Adult Social Care; Carers services; Support to: People with learning disabilities, Physical disability services, People living with impact of a brain injury, People living with a long-term condition, Older people services, Safeguarding adult services, Homelessness, Hospital discharge; Mental health; Health Partnerships |
| Cabinet Member for Public Health & Inequalities <i>Councillor Michael O'Connor</i> | Public Health; Covid Renewal; Voluntary Sector; Inequalities |

The Forward Plan

Cabinet Meetings

19 September 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|--------------------------------|--------------------------------------|--------------------|--------------|--|--|--|---|
| <p>All Age Advocacy Services (Ref: 2023/225)</p> <p>Key Decision on the recommissioning of all age advocacy services.</p> | Cabinet (19 September 2023) | Yes - Revenue Expenditure > £500,000 | None | N/A | | Cabinet Member for Adult Social Care, Deputy Leader of the Council | Melanie de Cruz, Commissioning Manager Live Well | Corporate Director of Adult Social Care, Corporate Director for Children's Services |
| <p>Capital Programme Approvals - September 2023 (Ref: 2023/126)</p> <p>Report on variation to the capital programme for approval (as required).</p> | Cabinet (19 September 2023) | Yes | None | N/A | Decision due date for Cabinet changed from 17/10/2023 to 19/09/2023. Reason: brought forward because the Capital Programme Monitoring Report has been put back to October. | Cabinet Member for Finance | Natalie Crawford, Capital Programme Manager | Director of Finance |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|---|--|--------------------|---|--|---|---|---|
| <p>Care Homes Purchasing Framework <i>(Ref: 2023/213)</i></p> <p>Framework for the purchasing of residential and nursing home beds on a call off basis for the Council and ICB NHS Continuing Healthcare.</p> | <p>Cabinet <i>(19 September 2023)</i></p> | <p>Yes - Revenue Expenditure > £500,000</p> | <p>None</p> | <p>N/A</p> | | <p>Cabinet Member for Adult Social Care</p> | <p>Ian Bottomley, Lead Commissioner Age Well Support</p> | <p>Corporate Director: Adult Social Care</p> |
| <p>Housing & Growth Deal (Homes for Infrastructure) Proposed Changes <i>(Ref: 2023/137)</i></p> <p>To keep a balanced programme (funding and spend deadlines against programme deliverables).</p> | <p>Cabinet <i>(19 September 2023)</i></p> | <p>Yes - Capital Expenditure >£1m</p> | <p>None</p> | <p>FOP (Future Oxfordshire Partnership), IAG (Infrastructure Action Group).</p> | <p>Decision due date for Cabinet changed from 18/07/2023 to 19/09/2023. Reason: further work required.</p> | <p>Cabinet Member for Travel & Development Strategy</p> | <p>Valerie Lambrechts, Infrastructure Portfolio Manager</p> | <p>Director of Transport & Infrastructure</p> |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|---|---|--------------------|--------------|-------------------------------|---|--|---|
| <p>Local Aggregate Assessment for 2022 <i>(Ref: 2023/207)</i></p> <p>The annual Local Aggregates Assessment reviews the latest information available as at the end of 2022 in order to forecast future demand for minerals within Oxfordshire as well as analysing all aggregate supply options and assessing the balance between supply and demand.</p> | <p>Cabinet <i>(19 September 2023)</i></p> | <p>Yes - Affects more than 1 division</p> | <p>None</p> | <p>N/A</p> | | <p>Cabinet Member for Climate Change Delivery & Environment</p> | <p>Charlotte Simms, MWLP Principal Planner Tel: 07741 607726</p> | <p>Corporate Director Environment & Place</p> |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|---|---|--------------------|--|-------------------------------|-----------------------------------|---|------------------------|
| <p>Proposal from Oxford United Football Club to Oxfordshire County Council as Landowner - September 2023 <i>(Ref: 2023/173)</i></p> <p>Final decision on whether Oxford United Football Club can acquire council-owned land at the Triangle to develop a new football stadium. Report on the feedback from the public engagement exercise undertaken in June and July 2023.</p> | <p>Cabinet <i>(19 September 2023)</i></p> | <p>Yes - Affects more than 1 division</p> | <p>None</p> | <p>Public engagement finished on 23 July. The cabinet report will summarise the results.</p> | | <p>Cabinet Member for Finance</p> | <p>Vic Kurzeja, Director of Joint Property Team Tel: 07726 307813, Susannah Wintersgill, Director of Communications, Strategy & Insight</p> | <p>Chief Executive</p> |

The Forward Plan

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|---|---|--|-------------|------------|--|-------------------------------------|---|---|
| <p>Provision of new education placements for children with Education, Health and Care (EHC) plans <i>(Ref: 2023/223)</i></p> <p>The report will outline the procedures when consulting for new education placements for children with EHC plans and the actions being taken to improve the timely completion of EHC plans; communication with parents/carers; and the provision of suitable education.</p> | <p>Cabinet <i>(19 September 2023)</i></p> | <p>Yes - Revenue Expenditure > £500,000</p> | <p>None</p> | <p>N/A</p> | | <p>Deputy Leader of the Council</p> | <p>Peter Featherstone, Improvement Lead</p> | <p>Corporate Director for Children's Services</p> |
|---|---|--|-------------|------------|--|-------------------------------------|---|---|

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|--------------------------------|--------------------------------------|---------------------|--------------|-------------------------------|--------------------------------------|---|---------------------------------------|
| <p>Step down beds to support flow from hospital (Ref: 2023/215)</p> <p>Provision of step down beds funded jointly by the Council and the Integrated Care Board.</p> | Cabinet (19 September 2023) | Yes - Revenue Expenditure > £500,000 | None | N/A | | Cabinet Member for Adult Social Care | Ian Bottomley, Lead Commissioner Age Well Support | Corporate Director: Adult Social Care |
| <p>Proposal to dispose of Rewley Road site (Ref: 2023/238)</p> <p>Agree to the disposal on a long lease of the Rewley Road site</p> | Cabinet (19 September 2023) | Yes | Paragraph 3-Annex 1 | N/A | | Cabinet Member for Finance | Vic Kurzeja, Director of Joint Property Team Tel: 07726 307813 | Director of Finance |
| <p>Business Management & Monitoring Report - June/July 2023 (Ref: 2023/132)</p> <p>The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial performance.</p> | Cabinet (19 September 2023) | No | None | N/A | | Cabinet Member for Finance | Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163, Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786 | Director of Finance, Chief Executive |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|--------------------------------|-----------------------|--------------------|--|-------------------------------|--|---|--|
| <p>Community Safety Services Property Strategy (Ref: 2023/175)</p> <p>A proposed strategy to deliver fire stations for Oxford and Oxfordshire that keeps our firefighters and public safe and supports a first-class response to one of the world's most iconic cities. Releasing capital for reinvestment into the Council's Capital Programme.</p> | Cabinet (19 September 2023) | No | None | Public consultation in the summer of 2023. | | Cabinet Member for Community Services & Safety | Matt Cook, Assistant Chief Fire Officer | Corporate Director: Public Health & Community Safety |
| <p>Highway maintenance contract - approval to procure (Ref: 2023/218)</p> <p>To seek Cabinet approval to commence procurement of new maintenance contract.</p> | Cabinet (19 September 2023) | No | None | N/A | | Cabinet Member for Highway Management | Phil Whitfield, Principal Officer (Service Improvement) Tel: 07741 607809 | Corporate Director Environment & Place |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|---|-----------------------|--------------------|---|-------------------------------|---|---|---|
| <p>Household Waste Recycling Centre (HWRC) Strategy <i>(Ref: 2023/205)</i></p> <p>A new Household Waste Recycling Centre (HWRC) Strategy has been developed to deliver on OCC's statutory obligations to provide a HWRC service and to meet our aims in the countywide Oxfordshire Resources and Waste Partnership (ORWP) Waste Strategy. The Strategy sets out our vision to improve the infrastructure and services offered at the Council's household waste sites, building on Oxfordshire's high recycling rates.</p> | <p>Cabinet <i>(19 September 2023)</i></p> | <p>No</p> | <p>None</p> | <p>The HWRC Strategy was consulted on for 6 weeks 27th March to 8th May 2023.</p> | | <p>Cabinet Member for Climate Change Delivery & Environment</p> | <p>Rachel Burns, Waste Strategy Manager Tel: 07789 877310</p> | <p>Corporate Director Environment & Place</p> |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|--------------------------------|-----------------------|--------------------|--------------|-------------------------------|---------------------------------------|---|---------------------|
| <p>Pan-regional Partnership for the Oxford-Cambridge Area - Principles and Objectives (Ref: 2023/227)</p> <p>To agree formal membership of the pan-regional partnership for the Oxford to Cambridge area.</p> | Cabinet (19 September 2023) | No | None | N/A | | Leader | Robin Rogers, Programme Director (Partnerships and Delivery) Tel: 07789 923206 | Chief Executive |
| <p>Workforce Report and Staffing Data - Quarter 1 - April to June 2023 (Ref: 2023/132)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p> | Cabinet (19 September 2023) | No | None | N/A | | Cabinet Member for Corporate Services | Michael Fletcher, Head of HR Business Partnering & Advisory | Director of Finance |

The Forward Plan

17 October 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|------------------------------|--------------------------------|--------------------|--------------|--|--|---|--|
| <p>Capital Programme Monitoring Report - August 2023 (Ref: 2023/131)</p> <p>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals.</p> | Cabinet (17 October 2023) | Yes | None | N/A | Decision due date for Cabinet changed from 19/09/2023 to 17/10/2023. Reason: further work required. | Cabinet Member for Finance | Natalie Crawford, Capital Programme Manager | Director of Finance |
| <p>Local EV Infrastructure (LEVI) funding proposal for Oxfordshire (Ref: 2023/135)</p> <p>Approval of Oxfordshire proposal for LEVI Capital Fund ahead of submission to Office for Zero Emissions Vehicles (OZEV).</p> | Cabinet (17 October 2023) | Yes - Capital Expenditure >£1m | None | N/A | Decision due date for Cabinet changed from 19/09/2023 to 17/10/2023. Reason: further work required. | Cabinet Member for Climate Change Delivery & Environment | Elizabeth Bohun, Lead Technologist EV Integration Tel: 07774 335687, Jenny Figueiredo, Lead Technologist EV Intergration, Paul Gambrell, Team Leader EV Intergration | Corporate Director Environment & Place |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|-------------------------------------|-----------------------|--------------------|--------------|-------------------------------|----------------------------|---|---|
| <p>Budget & Business Planning Report - 2024/25 - October 2023 <i>(Ref: 2023/127)</i></p> <p>To provide background and context to the budget and business planning process for 2024/25.</p> | Cabinet <i>(17 October 2023)</i> | No | None | N/A | | Cabinet Member for Finance | Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163 | Director of Finance |
| <p>Delegated Powers Report for July to September 2023 <i>(Ref: 2023/130)</i></p> <p>To report on a quarterly basis any executive decisions taken under the specific powers and functions delegated under the terms of Part 7.2 (Scheme of Delegation to Officers) of the Council's Constitution – Paragraph 6.3(c). It is not for Scrutiny call-in.</p> | Cabinet <i>(17 October 2023)</i> | No | None | N/A | | Leader | Colm Ó Caomhánaigh, Democratic Services Manager Tel: 07393 001096 | Director of Law & Governance and Monitoring Officer |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|------------------------------|-----------------------|--------------------|--|-------------------------------|---------------------------------------|---|--|
| <p>East Oxford Experimental Traffic Regulation Order (Ref: 2023/134)</p> <p>Whether to make the Experimental TRO permanent in East Oxford or not.</p> | Cabinet (17 October 2023) | No | None | Public consultation finished in October 2022. The report will summarise the results. | | Cabinet Member for Highway Management | Aron Wisdom, Programme Lead (HIF1) Tel: 07776 244856 | Corporate Director Environment & Place |
| <p>Oxfordshire Safeguarding Adults Board Annual Report 2022-23 (Ref: 2023/128)</p> <p>To note the report and its conclusions.</p> | Cabinet (17 October 2023) | No | None | N/A | | Cabinet Member for Adult Social Care | Steven Turner, OSAB Business Manager Tel: 07917534230 | Corporate Director of Adult Social Care |
| <p>Oxfordshire Safeguarding Children Board Annual Report 2022-23 (Ref: 2023/129)</p> <p>To note the report and its conclusions.</p> | Cabinet (17 October 2023) | No | None | N/A | | Deputy Leader of the Council | Tan Lea, Strategic Safeguarding Partnerships Manager Tel: 07867 923287 | Corporate Director for Children's Services |

The Forward Plan

21 November 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|---------------------------------------|--|--|--------------|-------------------------------|--|---|----------------------------|
| <p>Business Services Transformation Programme Business Case (Ref: 2023/168)</p> <p>To seek approval for the business case to deliver a transformation of finance, transactional procurement and HR & payroll services and the supporting system, including the services currently provided by Hampshire County Council via the shared services partnership.</p> | <p>Cabinet (21 November 2023)</p> | <p>Yes - Revenue Expenditure > £500,000</p> | <p>3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).</p> | <p>N/A</p> | | <p>Cabinet Member for Corporate Services, Cabinet Member for Finance</p> | <p>Tim Spiers, Director of IT, Innovation, Digital & Transformation Tel: 07753 243223</p> | <p>Director of Finance</p> |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|-------------------------------|--------------------------------------|--------------------|--|-------------------------------|---|---|--|
| <p>Capital Programme Approvals - November 2023 (Ref: 2023/139)</p> <p>Report on variation to the capital programme for approval (as required).</p> | Cabinet (21 November 2023) | Yes - Capital Expenditure >£1m | None | N/A | | Cabinet Member for Finance | Natalie Crawford, Capital Programme Manager | Director of Finance |
| <p>Renewal of Language contracts: Interpretation, translation and BSL (Ref: 2023/203)</p> <p>To seek approval on the approach to renew the Interpretation, translation and BSL contracts which expire in mid 2024.</p> | Cabinet (21 November 2023) | Yes - Revenue Expenditure > £500,000 | None | Internal staff user survey. Exploring the potential to engage residents groups who use the services. | | Cabinet Member for Public Health & Inequalities | Louise McMartin, Joint Senior Commissioner Start Well | Corporate Director for Adults Services |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|-------------------------------|--------------------------------|--------------------|--------------|-------------------------------|--|---|---|
| <p>Business Management & Monitoring Report - August/September 2023 (Ref: 2023/141)</p> <p>The business management reports are part of a suite of performance, risk and budget documents which set out our ambitions, priorities, and financial performance.</p> | Cabinet (21 November 2023) | No | None | N/A | | Cabinet Member for Corporate Services, Cabinet Member for Finance | Louise Tustian, Head of Insight & Corporate Programmes Tel: (01295) 221786, Kathy Wilcox, Head of Financial Strategy Tel: 07788 302163 | Chief Executive, Director of Finance |
| <p>Treasury Management Mid Term Review 2023/24 (Ref: 2023/140)</p> <p>To provide a mid-term review of Treasury Management Activity in 2023/24 in accordance with the CIPFA code of practice.</p> | Cabinet (21 November 2023) | No | None | N/A | | Cabinet Member for Finance | Tim Chapple, Treasury Manager Tel: 07917 262935 | Director of Finance |
| <p>Capital Programme Monitoring Report - October 2023 (Ref: 2023/169)</p> <p>Financial Report on capital spending against budget allocations, including any necessary capital programme approvals.</p> | Cabinet (19 December 2023) | Yes - Capital Expenditure >£1m | None | N/A | | Cabinet Member for Finance | Natalie Crawford, Capital Programme Manager | Director of Finance |

The Forward Plan

19 December 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|-------------------------------|-----------------------|--------------------|--------------|-------------------------------|---------------------------------------|--|---------------------|
| <p>Workforce Report and Staffing Data - Quarter 2 - July to September 2023 (Ref: 2023/171)</p> <p>Quarterly staffing report providing details of key people numbers and analysis of main changes since the previous report.</p> | Cabinet (19 December 2023) | No | None | N/A | | Cabinet Member for Corporate Services | Michael Fletcher, Head of HR Business Partnering & Advisory | Director of Finance |

The Forward Plan

Deputy Leader of the Council (inc Children, Education & Young People's Services)

18 September 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|---|--------------------------------------|--------------------|--------------|---|------------------------------|---|--|
| <p>Recommissioning of the Disabled Children's Residential Home (Summerfield) <i>(Ref: 2023/166)</i></p> <p>To seek approval to award a contract to a new provider, subject to completion of a full tendering process.</p> | Delegated Decisions by Deputy Leader of the Council (inc Children, Education & Young People's Services) <i>(18 September 2023)</i> | Yes - Revenue Expenditure > £500,000 | None | N/A | Decision due date for Delegated Decisions by Deputy Leader of the Council (inc Children, Education & Young People's Services) changed from 18/07/2023 to 19/09/2023. Reason: decision to be made before award of contract. | Deputy Leader of the Council | Charlotte Davey, Head of Disabled Children's Service, Andrea Cochrane, SEND Commissioning Manager | Executive Director People Transformation & Performance |

17 October 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|---|--------------------------------------|--------------------|--------------|-------------------------------|------------------------------|--|--|
| <p>Recommissioning the Community Short Breaks Contracts <i>(Ref: 2023/184)</i></p> <p>To seek approval to award contracts to new providers, subject to completion of a full tendering process.</p> | Delegated Decisions by Deputy Leader of the Council (inc Children, Education & Young People's Services) <i>(17 October 2023)</i> | Yes - Revenue Expenditure > £500,000 | None | N/A | | Deputy Leader of the Council | Charlotte Davey, Head of Disabled Children's Service, Sarah Roberts, Commissioning Officer Tel: 07720 805979 | Corporate Director for Children's Services |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|---|--|--------------------|--------------|-------------------------------|-------------------------------------|--|---|
| <p>Recommissioning of the Disabled Children's Overnight Residential Short Breaks <i>(Ref: 2023/232)</i></p> <p>To seek approval to award a contract to a new provider, subject to completion of a full tendering process.</p> | <p>Delegated Decisions by Deputy Leader of the Council (inc Children, Education & Young People's Services) <i>(17 October 2023)</i></p> | <p>Yes - Revenue Expenditure > £500,000</p> | <p>None</p> | <p>N/A</p> | | <p>Deputy Leader of the Council</p> | <p>Andrea Cochrane, SEND Commissioning Manager, Charlotte Davey, Head of Disabled Children's Service</p> | <p>Corporate Director for Children's Services</p> |
| <p>Recommissioning the Current Alternative Provision DPS for an Open Framework <i>(Ref: 2023/224)</i></p> <p>To seek approval to tender for an AP contract on an Open Framework. This will enable OCC and schools to Commission providers of Alternative Provision that are suitable and will ensure cost control.</p> | <p>Delegated Decisions by Deputy Leader of the Council (inc Children, Education & Young People's Services) <i>(17 October 2023)</i></p> | <p>Yes - Revenue Expenditure > £500,000</p> | <p>None</p> | <p>N/A</p> | | <p>Deputy Leader of the Council</p> | <p>Martin Goff, Head of Access to Learning, Sarah Roberts, Commissioning Officer Tel: 07720 805979</p> | <p>Corporate Director for Children's Services</p> |

The Forward Plan

Cabinet Member for Corporate Services

17 October 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|---|---|--------------------|--------------|-------------------------------|--|--|----------------------------|
| <p>Occupational Health and Employee Assistance Program Contract (Ref: 2023/174)</p> <p>To seek approval to procure Occupational Health and EAP services for the County Council.</p> | <p>Delegated Decisions by Cabinet Member for Corporate Services (17 October 2023)</p> | <p>Yes - Affects more than one division and revenue expenditure > £500,000</p> | <p>None</p> | <p>N/A</p> | | <p>Cabinet Member for Corporate Services</p> | <p>Vanessa Poole, Health and Wellbeing Manager</p> | <p>Director of Finance</p> |

The Forward Plan

Cabinet Member for Community Services & Safety

22 September 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|---|--------------------------------------|--------------------|--------------|---|--|---|--|
| <p>Library Stock (Books) Contract (Ref: 2023/217)</p> <p>Permission to engage with a consortium-based contract renewal exercise (2024-2026 + 2 year extension) for the purchase of library stock (books) with suppliers who can offer significant discounts and library-specific processing. The consortium arrangement is longstanding since 2000.</p> | Delegated Decisions by Cabinet Member for Community Services & Safety (22 September 2023) | Yes - Revenue Expenditure > £500,000 | None | N/A | Decision due date for Delegated Decisions by Cabinet Member for Community Services & Safety changed from 19/09/2023 to 22/09/2023. Reason: Meeting date moved to avoid clash with other Cabinet Member Decisions. | Cabinet Member for Community Services & Safety | Jane Mason, Library Operations Manager: stock & reader services | Executive Director People Transformation & Performance |

The Forward Plan

Cabinet Member for Climate Change Delivery & Environment

12 October 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|---|-----------------------|--------------------|---|-------------------------------|--|---|--|
| <p>Minerals and Waste Plan Initial Consultation Paper <i>(Ref: 2023/204)</i></p> <p>Agreement to send out the Issues and Options Paper and associated papers to public consultation.</p> | Delegated Decisions by Cabinet Member for Climate Change Delivery & Environment <i>(12 October 2023)</i> | No | None | A formal Regulation 18 Consultation will need to be undertaken in accordance with the Statement of Community Involvement. | | Cabinet Member for Climate Change Delivery & Environment | Kevin Broughton, MWLP Manager Tel: 07979 704458 | Corporate Director Environment & Place |

The Forward Plan

Cabinet Member for Highway Management

7 September 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|---|---|--------------------|--------------|-------------------------------|---------------------------------------|--|--|
| <p>Heyford Park bus service contract (Ref: 2023/221)</p> <p>To seek approval to begin a tender process to renew the contract for the bus service for Heyford Park (route 25 to Bicester). This contract is wholly funded by S106 developer funds. The new contract needs to begin on 18th February 2024.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | Yes - Affects more than one division and revenue expenditure > £500,000 | None | N/A | | Cabinet Member for Highway Management | Dave Harrison, Senior Public Transport Planner Tel: 07901 331751 | Corporate Director Environment & Place |

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|---|--|---|--------------------|---------------------------------------|-------------------------------|---------------------------------------|---|--|
| <p>Banbury bus service contracts (Ref: 2023/222)</p> <p>To seek approval to begin a tender process to renew contracts for bus services in Banbury (routes 488 to Chipping Norton and local town routes B3, B4, B5 and B9). These contracts are primarily funded by S106 developer funds. The new contracts need to begin on 18th February 2024.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | Yes - Affects more than one division and revenue expenditure > £500,000 | None | N/A | | Cabinet Member for Highway Management | Dave Harrison, Senior Public Transport Planner Tel: 07901 331751 | Corporate Director Environment & Place |
| <p>Abingdon: Northcourt Road - proposed zebra crossing (Ref: 2023/144)</p> <p>Zebra crossing proposed for improved safety & amenity of pedestrians.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | | Cabinet Member for Highway Management | Mark Francis, Traffic & Traffic Schemes Technical Officer (South) Tel: 07730 926962 | Corporate Director Environment & Place |

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|---|---|-----------------------|--------------------|---|-------------------------------|--|---|---|
| <p>Banbury: A361 Bloxham Road Service Road and Edmunds Road - proposed parking restrictions <i>(Ref: 2023/151)</i></p> <p>Proposed parking restrictions for improved road safety and environment.</p> | <p>Delegated Decisions by Cabinet Member for Highway Management <i>(7 September 2023)</i></p> | <p>No</p> | <p>None</p> | <p>Standard traffic scheme consultation</p> | | <p>Cabinet Member for Highway Management</p> | <p>Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045</p> | <p>Corporate Director Environment & Place</p> |
| <p>Banbury: Grimsbury and Nethercote - proposed 20mph speed limit and associated speed limit buffers <i>(Ref: 2022/149)</i></p> <p>Proposed 20mph speed limit for improved road safety and environment</p> | <p>Delegated Decisions by Cabinet Member for Highway Management <i>(7 September 2023)</i></p> | <p>No</p> | <p>None</p> | <p>Standard traffic scheme consultation</p> | | <p>Cabinet Member for Highway Management</p> | <p>Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045</p> | <p>Corporate Director Environment & Place</p> |

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|--|--|---|--------------------|---------------------------------------|--|---------------------------------------|--|--|
| <p>Bicester - A4095 / B4100 Banbury Road roundabout improvements - proposed 30mph speed limit and raised side road entry treatment at Fringford Road (Ref: 2023/153)</p> <p>A decision is required on a proposed improvement of the A4095 / B4100 Banbury Road roundabout including also the adjacent junction with Fringford Road.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | Yes - Affects more than one division and Capital Expenditure >£1m | None | Standard traffic scheme consultation. | | Cabinet Member for Highway Management | Mohamed Gulamhussein, Project Manager | Corporate Director Environment & Place |
| <p>Bloxham - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/076)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 07/09/2023. Reason: consultation continues until 28 July. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

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|---|---|-----------------------|--------------------|--|-------------------------------|--|--|---|
| <p>Chesterton - Little Chesterton - proposed Motor Vehicle Prohibition & speed limits <i>(Ref: 2023/148)</i></p> <p>Proposed traffic measures to mitigate impact of adjacent development / existing businesses</p> | <p>Delegated Decisions by Cabinet Member for Highway Management <i>(7 September 2023)</i></p> | <p>No</p> | <p>None</p> | <p>Standard traffic scheme consultation</p> | | <p>Cabinet Member for Highway Management</p> | <p>Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045</p> | <p>Corporate Director Environment & Place</p> |
| <p>Clanfield village centre - proposed parking restrictions <i>(Ref: 2023/138)</i></p> <p>Approval of an amendment to the Traffic Regulation Order to address current parking issues in the village centre.</p> | <p>Delegated Decisions by Cabinet Member for Highway Management <i>(7 September 2023)</i></p> | <p>No</p> | <p>None</p> | <p>Standard traffic scheme consultation.</p> | | <p>Cabinet Member for Highway Management</p> | <p>James Wright, Traffic & Traffic Schemes Technical Officer Tel: 07789 926984</p> | <p>Corporate Director Environment & Place</p> |

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| <p>Drayton (Abingdon) - Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/089)</i></p> | <p>Delegated Decisions by Cabinet Member for Highway Management <i>(7 September 2023)</i></p> | <p>No</p> | <p>None</p> | <p>Standard traffic scheme consultation.</p> | <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 20/07/2023. Reason: consultation still in process.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 07/09/2023. Reason: Decision deferred from the July meeting.</p> | <p>Cabinet Member for Highway Management</p> | <p>Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859</p> | <p>Corporate Director Environment & Place</p> |
| <p>Frilford A338- proposed 30mph and 40mph speed limits <i>(Ref: 2023/145)</i></p> <p>Proposed speed limit reductions for road safety and environmental reasons.</p> | <p>Delegated Decisions by Cabinet Member for Highway Management <i>(7 September 2023)</i></p> | <p>No</p> | <p>None</p> | <p>Standard traffic scheme consultation</p> | | <p>Cabinet Member for Highway Management</p> | <p>Mark Francis, Traffic & Traffic Schemes Technical Officer (South) Tel: 07730 926962</p> | <p>Corporate Director Environment & Place</p> |

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| <p>Great Coxwell - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/096)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 07/09/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Kennington - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/090)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 07/09/2023. Reason: not yet consulted. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

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| <p>Longcot - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/098)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 07/09/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Lower Heyford - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/179)</p> <p>Consider responses to formal consultation.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Marcham - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/091)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 07/09/2023. Reason: not yet consulted. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

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|---|---|-----------------------|--------------------|---------------------------------------|--|---------------------------------------|---|--|
| <p>Marsham - Sheepstead Road - proposed extension of 30mph speed limit (Ref: 2023/154)</p> <p>A decision is required on a proposed extension of the 30mph speed limit to accommodate approved adjacent development.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | | Cabinet Member for Highway Management | Jacob Mowlem, Technician Engineer, Road Agreements Team | Corporate Director Environment & Place |
| <p>Oxford: Northway junction with Burchester Avenue - proposed parking restrictions (Ref: 2023/172)</p> <p>Proposal to restrict parking on Northway at junction with Burchester Avenue to remove obstructions to turning movements of buses.</p> | Delegated Decisions by Cabinet Member for Highway Management () | No | None | Standard traffic scheme consultation. | Decision withdrawn from Delegated Decisions by Cabinet Member for Highway Management. Reason: no objections. | Cabinet Member for Highway Management | Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871 | Corporate Director Environment & Place |
| <p>Oxford: Various Locations in North Oxford- proposed parking permit eligibility amendments (Ref: 2023/228)</p> <p>To consider any objections arising from the formal Statutory consultation.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | | Cabinet Member for Highway Management | James Whiting, Principal Officer - Parking Tel: 07584 581187 | Corporate Director Environment & Place |

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|---|---|-----------------------|--------------------|---------------------------------------|--|---------------------------------------|---|--|
| <p>Shellingford - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/099)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 07/09/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Shrivenham: Highworth Road - proposed zebra crossing (Ref: 2023/146)</p> <p>Zebra crossing proposed for improved safety & amenity of pedestrians.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation | | Cabinet Member for Highway Management | Mark Francis, Traffic & Traffic Schemes Technical Officer (South) Tel: 07730 926962 | Corporate Director Environment & Place |
| <p>South Hinksey - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/092)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 07/09/2023. Reason: not yet consulted. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

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| South Newington - Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/198)</i> Consider formal consultation responses. | Delegated Decisions by Cabinet Member for Highway Management <i>(7 September 2023)</i> | No | None | Standard traffic scheme consultation. | | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| Standlake - Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/176)</i> Consider formal consultation responses. | Delegated Decisions by Cabinet Member for Highway Management <i>(7 September 2023)</i> | No | None | Standard traffic scheme consultation. | | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

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|---|---|-----------------------|--------------------|---------------------------------------|--|---------------------------------------|--|--|
| Wantage: Proposed 20 mph Speed Limits and associated speed limit buffers <i>(Ref: 2023/025)</i> To consider responses to speed limit consultation. | Delegated Decisions by Cabinet Member for Highway Management <i>(7 September 2023)</i> | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 23/03/2023 to 25/05/2023. Reason: Further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

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| | | | | | <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 25/05/2023 to 22/06/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 07/09/2023. Reason: not yet consulted.</p> | | | |
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|---|--|-----------------------|--------------------|---------------------------------------|--|---------------------------------------|---|--|
| <p>Waterstock - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/190)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>West Hendred A417 - proposed 30mph speed limit (Ref: 29023/167)</p> <p>A decision is required on a proposed 30mph speed limit</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation | | Cabinet Member for Highway Management | Mark Francis, Traffic & Traffic Schemes Technical Officer (South) Tel: 07730 926962 | Corporate Director Environment & Place |
| <p>Woolstone - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/101)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (7 September 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 07/09/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

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12 October 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|--|-----------------------|--------------------|---------------------------------------|--|---------------------------------------|--|--|
| <p>Ardley with Fewcott proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/158)</p> <p>To consider and decide outcome of formal consultation over 20 mph speed limit proposals.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Ashbury - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/095)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

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|--|---|-----------------------|--------------------|--|---|--|---|---|
| <p>East Hagbourne Residential development off Main Street - proposed 20mph speed limit (Ref: 2023/115)</p> <p>To consider any objections arising from the formal Statutory consultation.</p> | <p>Delegated Decisions by Cabinet Member for Highway Management (12 October 2023)</p> | <p>No</p> | <p>None</p> | <p>Standard traffic scheme consultation.</p> | <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 20/07/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 12/10/2023. Reason: further work required.</p> | <p>Cabinet Member for Highway Management</p> | <p>Rosie Wood, Consultant Engineer</p> | <p>Corporate Director Environment & Place</p> |
| <p>Enstone: Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/133)</p> <p>Part of the 20 Mph Speed Limit project to promote 20 limits across the county where the community seek them.</p> | <p>Delegated Decisions by Cabinet Member for Highway Management (12 October 2023)</p> | <p>No</p> | <p>None</p> | <p>Standard traffic scheme consultation.</p> | <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 12/10/2023. Reason: further work required.</p> | <p>Cabinet Member for Highway Management</p> | <p>Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859</p> | <p>Corporate Director Environment & Place</p> |

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| <p>Grove: residential development at Grove Airfield proposed 20mph speed limit and one-way traffic order <i>(Ref: 2023/107)</i></p> <p>Traffic scheme to facilitate approved development.</p> | <p>Delegated Decisions by Cabinet Member for Highway Management <i>(12 October 2023)</i></p> | <p>No</p> | <p>None</p> | <p>Standard traffic scheme consultation.</p> | <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 12/10/2023. Reason: not yet consulted.</p> | <p>Cabinet Member for Highway Management</p> | <p>Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871</p> | <p>Corporate Director Environment & Place</p> |

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12 October 2023

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|---|--|-----------------------|--------------------|---------------------------------------|---|---------------------------------------|---|--|
| <p>Littleworth - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/097)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Oxford: Oxford North development - proposed 20mph speed limit (Ref: 2023/106)</p> <p>Traffic scheme to facilitate approved development.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 12/10/2023. Reason: not yet consulted. | Cabinet Member for Highway Management | Julian Richardson, Senior Engineer (Road Agreements Team C&W) Tel: 07825 052736 | Corporate Director Environment & Place |

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|---|--|-----------------------|--------------------|---------------------------------------|---|---------------------------------------|--|--|
| <p>Shipton on Cherwell / Kidlington: A4095 North East of A44 Bladon Roundabout: proposed 40mph speed limit (Ref: 2023/110)</p> <p>Traffic scheme to facilitate approved development.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 12/10/2023. Reason: not yet consulted. | Cabinet Member for Highway Management | Anthony Kirkwood, Principal Engineer - Traffic & Road Safety Tel: 07392 318871 | Corporate Director Environment & Place |
| <p>Wallingford / Cholsey; A4130 Bosley Way - proposed prohibition of right turns at New Barn Farm access (Ref: 2023/105)</p> <p>Traffic scheme to facilitate safe operation of approved development.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 12/10/2023. Reason: not yet consulted. | Cabinet Member for Highway Management | Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1) Tel: 07393 001028 | Corporate Director Environment & Place |

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|---|---|-----------------------|--------------------|--|---|--|--|---|
| <p>Wallingford: Land North of King Henry Avenue - proposed 20mph speed limit & Bus stop clearway (Ref: 2023/058)</p> <p>To consider any objections arising from the formal Statutory consultation.</p> | <p>Delegated Decisions by Cabinet Member for Highway Management (12 October 2023)</p> | <p>No</p> | <p>None</p> | <p>Standard traffic scheme consultation.</p> | <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 25/05/2023 to 22/06/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 12/10/2023. Reason: not yet consulted.</p> | <p>Cabinet Member for Highway Management</p> | <p>Ryan Moore, Senior Engineer (Road Agreement Team - S&V) Tel: 07557 082568</p> | <p>Corporate Director Environment & Place</p> |
| <p>Wallingford - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/094)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p> | <p>Delegated Decisions by Cabinet Member for Highway Management (12 October 2023)</p> | <p>No</p> | <p>None</p> | <p>Standard traffic scheme consultation.</p> | <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 12/10/2023. Reason: further work required.</p> | <p>Cabinet Member for Highway Management</p> | <p>Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859</p> | <p>Corporate Director Environment & Place</p> |

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| <p>Watchfield - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/100)</p> <p>To determine what speed limit changes should be made following consideration of public consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 20/07/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Bicester - A4095 / B4100 Banbury Road roundabout improvements - Contracts and Agreements (Ref: 2023/237)</p> <p>Delegated decision to officer to enter in to construction contract for Bicester - A4095 / B4100 Banbury Road Roundabout Improvements scheme</p> | Delegated Decisions by Cabinet Member for Travel & Development Strategy (12 October 2023) | Yes | None | | | Cabinet Member for Travel & Development Strategy | Mohamed Gulamhussein, Project Manager | Corporate Director Environment & Place |

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| <p>Caversfield - 20 mph Speed Limit proposals and associated speed limit buffers (Ref: 2023/201)</p> <p>To consider the outcome of formal consultation.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Bicester: Sheep Street - proposed Experimental Traffic Regulation Order to permit use of the street by pedal cyclists (Ref: 2023/200)</p> <p>A decision is required on whether to permit the introduction of an Experimental Traffic Regulation Order to permit the use of the street by pedal cyclists.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Eric Stevens, Principal Infrastructure Planner Tel: 07436 700673 | Corporate Director Environment & Place |

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| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|--|-----------------------|--------------------|---------------------------------------|--|---------------------------------------|--|--|
| <p>North Newington - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/199)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Upper Heyford - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/197)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Milton (Abingdon) - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/196)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|--|-----------------------|--------------------|---------------------------------------|--|---------------------------------------|--|--|
| <p>Newington - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/195)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Nuneham Courtenay - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/194)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Thame - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/193)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|--|-----------------------|--------------------|---------------------------------------|--|---------------------------------------|--|--|
| <p>Tiddington - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/192)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Towersey - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/191)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Finstock - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/189)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|--|-----------------------|--------------------|---------------------------------------|--|---------------------------------------|--|--|
| <p>Leaffield - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/183)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Minster Lovell - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/182)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Ramsden - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/181)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|--|-----------------------|--------------------|---------------------------------------|--|---------------------------------------|--|--|
| <p>Sandford St Martin - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/180)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Shilton - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/178)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Woodstock - Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/177)</p> <p>Consider formal consultation responses.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|--|-----------------------|--------------------|---------------------------------------|--|---------------------------------------|---|--|
| <p>Cholsey- Papist Way - proposed waiting restrictions (Ref: 2023/164)</p> <p>A decision is required on proposed waiting restrictions.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Aaron Morton, Engineer (Road Agreements Team - SV Engineering 1) Tel: 07393 001028 | Corporate Director Environment & Place |
| <p>Tackley: Proposed 20 mph Speed Limits and associated speed limit buffers (Ref: 2023/157)</p> <p>To consider outcome of formal consultation.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Geoff Barrell, Senior Infrastructure Planner Tel: 07740 779859 | Corporate Director Environment & Place |
| <p>Shrivenham - Townsend Road - proposed traffic calming measures and bus stop clearways (Ref: 2023/155)</p> <p>Proposed traffic calming measures and bus stop clearway for improved road safety and bus user amenity.</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | No | None | Standard traffic scheme consultation. | Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required. | Cabinet Member for Highway Management | Lee Turner, Principal Officer - Traffic Schemes Tel: 07917 072678 | Corporate Director Environment & Place |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|--|-----------------------|--------------------|--|---|--|---|---|
| <p>Bicester - various locations - proposed parking restrictions <i>(Ref: 2023/150)</i></p> <p>Proposed parking restrictions for improved road safety and environment.</p> | <p>Delegated Decisions by Cabinet Member for Highway Management <i>(12 October 2023)</i></p> | <p>No</p> | <p>None</p> | <p>Standard traffic scheme consultation</p> | <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> | <p>Cabinet Member for Highway Management</p> | <p>Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045</p> | <p>Corporate Director Environment & Place</p> |
| <p>Oxford The Plain Roundabout - proposed use of ANPR equipment to enforce left turn prohibition from B480 Cowley Road entry <i>(Ref: 2023/147)</i></p> <p>ANPR equipment proposed to be installed to reduce the level of non-compliance with the prohibited left turn & thereby improve road safety</p> | <p>Delegated Decisions by Cabinet Member for Highway Management <i>(12 October 2023)</i></p> | <p>No</p> | <p>None</p> | <p>Consultation as prescribed under Traffic Management Act</p> | <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> | <p>Cabinet Member for Highway Management</p> | <p>Caroline Coyne, Assistant Project Manager</p> | <p>Corporate Director Environment & Place</p> |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|--|-----------------------|--------------------|--|---|--|---|---|
| <p>Bladon: Bladon Chains - proposed HGV & Coach parking restrictions <i>(Ref: 2023/120)</i></p> <p>To consider any objections arising from the formal Statutory consultation.</p> | <p>Delegated Decisions by Cabinet Member for Highway Management <i>(12 October 2023)</i></p> | <p>No</p> | <p>None</p> | <p>Standard highways statutory consultation.</p> | <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 22/06/2023 to 07/09/2023. Reason: further work required.</p> <p>Decision due date for Delegated Decisions by Cabinet Member for Highway Management changed from 07/09/2023 to 12/10/2023. Reason: further work required.</p> | <p>Cabinet Member for Highway Management</p> | <p>Natalie Moore, Transport Planner Tel: 07917 534327</p> | <p>Corporate Director Environment & Place</p> |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|---|-----------------------|--------------------|--------------------------------------|-------------------------------|---------------------------------------|---|--|
| <p>Oxford - A420 The Plain roundabout - proposed use of ANPR enforcement equipment for left turn prohibition at B480 Cowley Road entry (Ref: 2023/240)</p> <p>A decision is required on the proposed use of ANPR enforcement equipment at the above location</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | Yes | None | Standard ANPR consultation | | Cabinet Member for Highway Management | Caroline Coyne, Assistant Project Manager | Corporate Director Environment & Place |
| <p>Begbroke - A44 - proposed toucan crossing (Ref: 2023/241)</p> <p>A decision is required on the proposed provision of a toucan crossing (a signalised crossing for use by pedestrians and cyclists)</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | Yes | None | Standard traffic scheme consultation | | Cabinet Member for Highway Management | Mike Wasley, Principal Officer - Traffic Schemes Tel: 07393 001045 | Corporate Director Environment & Place |
| <p>West Challow - A417 - proposed 30mph speed limit (Ref: 2023/242)</p> <p>A decision is required on a proposed 30mph speed limit</p> | Delegated Decisions by Cabinet Member for Highway Management (12 October 2023) | Yes | None | Standard traffic scheme consultation | | Cabinet Member for Highway Management | Mark Francis, Traffic & Traffic Schemes Technical Officer (South) Tel: 07730 926962 | Corporate Director Environment & Place |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|---|-----------------------|--------------------|--------------|-------------------------------|--|---|---|
| <p>Ascott under Wychwood - London Lane proposed 40mph speed limit <i>(Ref: 2023/243)</i></p> <p>A decision is required on a proposed 40mph speed limit</p> | <p>Delegated Decisions by Cabinet Member for Highway Management <i>(12 October 2023)</i></p> | <p>Yes</p> | <p>None</p> | | | <p>Cabinet Member for Highway Management</p> | <p>James Wright, Traffic & Traffic Schemes Technical Officer Tel: 07789 926984</p> | <p>Corporate Director Environment & Place</p> |

The Forward Plan

Cabinet Member for Travel & Development Strategy

7 September 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|--|--------------------------------|--------------------|--------------|-------------------------------|--|--|--|
| <p>A423 Kennington Improvement Programme - Contracts and Agreements <i>(Ref: 2023/152)</i></p> <p>To consider a recommendation to enter in to construction contract for A423 Kennington Improvement Programme.</p> | Delegated Decisions by Cabinet Member for Travel & Development Strategy <i>(7 September 2023)</i> | Yes - Capital Expenditure >£1m | None | N/A | | Cabinet Member for Travel & Development Strategy | Helen Powdrill, Programme Lead Tel: 07554 103476 | Corporate Director Environment & Place |
| <p>Benson Relief Road - approval to enter agreement <i>(Ref: 2023/235)</i></p> <p>To delegate authority to the Corporate Director of Environment & Place in consultation with Finance and Legal Services to negotiate and complete the contract which is required in relation to the construction/delivery of the Benson Relief Road scheme.</p> | Delegated Decisions by Cabinet Member for Travel & Development Strategy <i>(7 September 2023)</i> | Yes - Capital Expenditure >£1m | None | N/A | | Cabinet Member for Travel & Development Strategy | Dan Hammond, Senior Project Manager | Corporate Director Environment & Place |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|--|--|--------------------|--------------|-------------------------------|---|--|---|
| <p>Wantage Eastern Link Road (WELR) - to ratify the build contract <i>(Ref: 2023/236)</i></p> <p>To delegate authority to the Corporate Director of Environment & Place (in consultation with Finance and Legal Services) to ratify the build contract that was entered into between the County Council and Galliford Try (on 22 July 2022) in relation to the construction/ delivery of the WELR scheme.</p> | <p>Delegated Decisions by Cabinet Member for Travel & Development Strategy <i>(7 September 2023)</i></p> | <p>Yes - Capital Expenditure >£1m</p> | <p>None</p> | <p>N/A</p> | | <p>Cabinet Member for Travel & Development Strategy</p> | <p>Dan Hammond, Senior Project Manager</p> | <p>Corporate Director Environment & Place</p> |
| <p>Bicester - A4095 / B4100 Banbury Road roundabout improvements - Contracts and Agreements <i>(Ref: 2023/240)</i></p> <p>Delegated decision to officer to enter in to construction contract for Bicester - A4095 / B4100 Banbury Road Roundabout Improvements scheme</p> | <p>Delegated Decisions by Cabinet Member for Travel & Development Strategy <i>(7 September 2023)</i></p> | <p>Yes</p> | <p>None</p> | <p>N/A</p> | | <p>Cabinet Member for Travel & Development Strategy</p> | <p>Mohamed Gulamhussein, Project Manager</p> | <p>Corporate Director Environment & Place</p> |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|--|-----------------------|--------------------|--------------|-------------------------------|---|---|---|
| <p>Central Oxfordshire Travel Plan (COTP) Final Version <i>(Ref: 2023/219)</i></p> <p>To approve final version of COTP. COTP approved by Cabinet Nov '22.</p> | <p>Delegated Decisions by Cabinet Member for Travel & Development Strategy <i>(7 September 2023)</i></p> | <p>No</p> | | | | <p>Cabinet Member for Travel & Development Strategy</p> | <p>Rob Freshwater, Senior Transport Planner Tel: 07775 007926</p> | <p>Corporate Director Environment & Place</p> |

The Forward Plan

Cabinet Member for Finance

22 September 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|---|--|--------------------|-------------------------------|-------------------------------|-----------------------------------|---|----------------------------|
| <p>Bloxham CE Primary School Construction Contract <i>(Ref: 2023/185)</i></p> <p>To seek approval to enter into contract with a main contractor for the construction of a new school hall at Bloxham CE Primary School.</p> | <p>Delegated Decisions by Cabinet Member for Finance <i>(22 September 2023)</i></p> | <p>Yes - Capital Expenditure >£1m</p> | <p>None</p> | <p>Property Capital Board</p> | | <p>Cabinet Member for Finance</p> | <p>Liz Clutterbrook, Head of Major Projects</p> | <p>Director of Finance</p> |

The Forward Plan

Cabinet Member for Adult Social Care

19 September 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|--|--------------------------------------|--------------------|--------------|-------------------------------|--------------------------------------|---|---------------------------------------|
| <p>Equipment provision and installation (Ref: 2023/211)</p> <p>Statutory provision of equipment funded by the Council, ICB and NHS provider organisations.</p> | Delegated Decisions by Cabinet Member for Adult Social Care (19 September 2023) | Yes - Revenue Expenditure > £500,000 | None | N/A | | Cabinet Member for Adult Social Care | Ian Bottomley, Lead Commissioner Age Well Support | Corporate Director: Adult Social Care |
| <p>Extension of Carer Support Service contract with Age UK Oxfordshire (Ref: 2023/212)</p> <p>Statutory provision of support to unpaid carer - support contract.</p> | Delegated Decisions by Cabinet Member for Adult Social Care (19 September 2023) | Yes - Revenue Expenditure > £500,000 | None | N/A | | Cabinet Member for Adult Social Care | Ian Bottomley, Lead Commissioner Age Well Support | Corporate Director: Adult Social Care |
| <p>Home Improvement Agent Contract for SODC/VWHDC (Ref: 2023/209)</p> <p>Provision of statutory service to implement Disabled Facilities Grant in South Oxfordshire and Vale of White Horse DCs.</p> | Delegated Decisions by Cabinet Member for Adult Social Care (19 September 2023) | Yes - Revenue Expenditure > £500,000 | None | N/A | | Cabinet Member for Adult Social Care | Ian Bottomley, Lead Commissioner Age Well Support | Corporate Director: Adult Social Care |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|---|--------------------------------------|--------------------|--------------|-------------------------------|--------------------------------------|---|---------------------------------------|
| <p>Partnership agreement with CDC, Oxford City and WODC for provision of Home Improvement Agency <i>(Ref: 2023/208)</i></p> <p>Statutory service to implement Disabled Facilities Grant in specified districts in Oxfordshire.</p> | Delegated Decisions by Cabinet Member for Adult Social Care <i>(19 September 2023)</i> | Yes - Revenue Expenditure > £500,000 | None | N/A | | Cabinet Member for Adult Social Care | Ian Bottomley, Lead Commissioner Age Well Support | Corporate Director: Adult Social Care |
| <p>Telecare <i>(Ref: 2023/214)</i></p> <p>Provision of telecare and assistive technology and associated emergency response in people's homes.</p> | Delegated Decisions by Cabinet Member for Adult Social Care <i>(19 September 2023)</i> | Yes - Revenue Expenditure > £500,000 | None | N/A | | Cabinet Member for Adult Social Care | Ian Bottomley, Lead Commissioner Age Well Support | Corporate Director: Adult Social Care |

The Forward Plan

Cabinet Member for Public Health & Inequalities

5 September 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|---|--------------------------------------|--------------------|--------------|-------------------------------|---|--|--|
| <p>Adult Community Alcohol and Drug Service Contract (Ref: 2023/186)</p> <p>Proposed contract extension of the Adult Community Alcohol and Drug Service.</p> | Delegated Decisions by Cabinet Member for Public Health & Inequalities (5 September 2023) | Yes - Revenue Expenditure > £500,000 | None | N/A | | Cabinet Member for Public Health & Inequalities | Kate Holburn, Head of Commissioning, Drug and Alcohol (Public Health) Tel: 07825 052768 | Corporate Director: Public Health & Community Safety |
| <p>Approval for extension of Integrated Sexual Health Services Contract (Ref: 2023/220)</p> <p>The current Contract for the provision of Integrated Sexual Health Services reaches a break point on 31st March 2024. The Contract Period may be extended for up to 3 years in aggregate.</p> | Delegated Decisions by Cabinet Member for Public Health & Inequalities (5 September 2023) | Yes - Revenue Expenditure > £500,000 | None | | | Cabinet Member for Public Health & Inequalities | Dr Shakiba Habibula, Consultant in Public Health | Corporate Director: Public Health & Community Safety |

The Forward Plan

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|---|---|--------------------------------------|--|--------------|-------------------------------|---|---|--|
| <p>Community Outreach Active Travel programme - procurement exercise <i>(Ref: 2023/156)</i></p> <p>To consider the award of contract for the Community Outreach Active Travel programme which will undergo a tendering process in summer 2023 with a start date of 1 October 2023.</p> | Delegated Decisions by Cabinet Member for Public Health & Inequalities <i>(5 September 2023)</i> | Yes - Revenue Expenditure > £500,000 | Annex will include 3. Information relating to the financial or business affairs of any particular person (including the authority holding that information). | N/A | | Cabinet Member for Public Health & Inequalities | Rosie Rowe, Head of Healthy Place Shaping Tel: (01295) 221929 | Corporate Director: Public Health & Community Safety |

21 November 2023

| Item to be considered | Decision Maker | Key Decision (yes/no) | Exempt Information | Consultation | Reason for Amendment (if any) | Cabinet Member | Contact Officer | Report by |
|--|---|--------------------------------------|--------------------|---|-------------------------------|---|--|--|
| <p>Commissioning a Lifecourse, Tier 2, Healthy Weight Service for Oxfordshire <i>(Ref: 2023/165)</i></p> <p>The Cabinet Member is requested to approve incurring of expenditures for provision of a Tier 2, lifecourse healthy weight service (covering children, young people, and adults)</p> | Delegated Decisions by Cabinet Member for Public Health & Inequalities <i>(21 November 2023)</i> | Yes - Revenue Expenditure > £500,000 | None | Due to take place on OCC Let's Talk Oxfordshire platform over summer 2023 | | Cabinet Member for Public Health & Inequalities | Derys Pragnell, Consultant in Public Health | Corporate Director: Public Health & Community Safety |

The Forward Plan